

Budget for year			
	Budget 2025-26	proposed Budget 2026-27	
Balance	31-Mar-25	31/03/2026 predicted 31/12/26	
Treasurers	£ 853.38	£	656.02
Reserves	£ 9,438.50	£	7,520.00
Total	£ 10,291.88	£	8,176.02
Payments			
Hall hire	£ 200.00	£	420.00
NLC Waste	£ 260.00	£	410.00
electricity	£ 75.00	£	180.00
Emllca	£ 500.00	£	450.00
Groves	£ 3,000.00	£	1,000.00
barton mowing	£ 2,000.00	£	2,000.00
training	£ 100.00	£	100.00
maintenance	£ 2,000.00	£	500.00
planting	£ 200.00	£	-
wreaths	£ 100.00	£	30.00
accounts	£ 200.00	£	-
HMRC	£ 1,000.00	£	850.00
pension	£ 300.00	£	400.00
Payroll	£ 500.00	£	300.00
Clerk salary	£ 3,500.00	£	4,150.00
Clerk expenses	£ 500.00	£	420.00
office supplies	£ 500.00	£	20.00
website	£ 300.00	£	250.00
misc	£ -	£	-
hedge cutting	£ 3,000.00	£	-
audit	£ 100.00	£	150.00
MG grant	£ 1,200.00	£	2,000.00
christmas tree	£ 150.00	£	200.00
insurance	£ 600.00	£	570.00
total	£ 20,085.00	£	14,400.00
income			
precept	£ 9,150.00	£	9,500.00
cemetery	£ 1,000.00	£	1,000.00
NLC grass	£ 7,000.00	£	7,025.00
interest	£ 30.00	£	60.00
FPTP	£ 100.00	£	-
VAT 126	£ 1,000.00	£	500.00
compensation	£ -	£	-
sanpit rent	£ 10.00	£	10.00
total	£ 18,290.00	£	18,095.00